INTERNATIONAL FEDERATION OF WOMEN LAWYERS (FIDA) GHANA

(Federacion Internacionale De Abogadas)

ANALYSIS OF BUDGETARY ALLOCATION TO THE DOMESTIC VIOLENCE FUND FOR 2025 FINANCIAL YEAR

APRIL 30, 2025

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Appreciation is extended to the Ministry of Finance, the Ministry of Gender, Children and Social Protection, the United Nations Population Fund (UNFPA) and all individuals who contributed data to support the analysis and this report.

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Acronyms and Abbreviation

CAT	Convention against Torture
CEDAW	Convention on Elimination of All Forms of Discrimination against Women
DOVVSU	Domestic Violence and Victim Support Unit
DV	Domestic Violence
FIDA	International Federation of Women Lawyers
GOG	Government of Ghana
IGF	Internally Generated Fund
LEAP	Livelihood Empowerment and Poverty Alleviation Programme
MoGCSP	Ministry of Gender, Children and Social Protection
TAGE	Transformative Action for Gender Equality Project
UNFPA	United Nations Population Fund
PBB	Programme Based Budget Estimates

Executive Summary

The objective of this analysis is to ascertain whether there has been an increase in allocation to the DV Fund in the National Budget Appropriation 2025. The outcome of the analysis per the terms of reference to the assignment will support advocacy towards sustainable funding to the DV Fund through coordinated actions targeted at the Ministry of Finance and the Ministry of Gender Children and Social Protection and through media campaign.

The analysis of the 2025 budget appropriation found that consistently since 2021 there have been budgetary allocation to the Domestic Violence Fund, however, the amount allocated to the Fund have not been consistent in the same manner. The analysis also reveals that the budgetary allocation to the DV Fund has been reduced by as much as 87.66%. Data available to this report also reveals that the DV Fund was not allocated any amount for capital expenditure and indirectly no amount allocated to building shelters in 2025. Early in the year the government reversed all amount in the DV Fund to chest and this breaches the previous agreement to retain whatever amount that is in the DV Fund at the end of the year to enable the DV Secretariat sustain support to survivors.

Generally, the budgetary allocation to MoGCSP remains less than 1% of the national budget and the chunk of the amount, as high as 99.4% allocated to the Ministry, goes to support two main programmes namely the National School Feeding Programme and the Livelihood Empowerment Against Poverty Programme. This has been the case in all three gender analysis of the Ministry budget.

The assignment also found that there is no evidence ascertained to confirm ring-fencing of budget allocation by state implementing partners though there had been an advocacy on it. The assignment also did not find any evidence of resource mobilization strategy to enhance resource mobilisation for the DV Fund.

Based on the outcome of the analysis some key recommendations have been proposed. Civil society organizations particularly women's right organizations must immediately initiate an advocacy to engage the Ministry of Finance and MoGCSP to reverse the withdrawn amount in the DV Fund; the entire amount of the DV Fund's yearly budgetary allocation must be released to the Fund at the beginning of the fiscal year; advocate for increase budgetary allocation to the DV Fund targeting annual 30% increment to the Fund; the budget of the MoGCSP must be fairly distributed to ensure sufficient money available to the other eleven agencies to enable planning as well as efficient and effective delivery on their mandate; and advocate for allocation of part of the DV Fund to support existing private shelters such as the Ark Foundation.

1.0 Introduction

In line with CEDAW requirements and consistent advocacy by women rights organizations the government of Ghana through Parliament passed the Domestic Violence Act (Act 732) also known as the DV Act in February 2007. The passage was also influenced by a publication of research on violence against women by the Gender Studies and Human Rights Documentation Centre's (Gender Centre). The research report was authored by Coker-Appiah and Cusack (1999).

The main object of the DV Act is to provide protection from domestic violence particularly for women and children and for connected purposes. The DV Act among others prohibit domestic violence, acts that constitute domestic violence, how to file complaint with police and police assistance to victims / survivors, jurisdiction of the court and application for protection order.

Although state parties are not required to provide funding for domestic violence, the Convention on the Elimination of All Forms of Discrimination Against Women (CEDAW) does require them to take the necessary steps to address domestic violence and other forms of gender-based violence and to provide women with sufficient protection.

Additionally, CEDAW highlights the significance of raising awareness about domestic abuse and the necessity of addressing its underlying causes, which may also call for support for initiatives and programs. The Committee on the Elimination of Discrimination Against Women, which oversees the application of CEDAW, has urged states to enact laws and rules pertaining to domestic abuse and offer victims' support services, which frequently need financial assistance.

Essentially, the emphasis placed by CEDAW on avoiding and combating all types of gender-based violence, including domestic abuse, subtly requests that nations provide the funds and other resources required to carry out the convention's provisions.

The establishment of the Domestic violence fund as provided for under Section 29 of the Domestic Violence is a feather in the cup of Ghana's efforts to go beyond the status of just a law to provide for reliable sources of funding to combating domestic violence or gender-based violence.

Since 2023 the International Federation of Women Lawyers (FIDA), Ghana has partnered with institutions such as the European Union and ActionAid Ghana through the Transformative Action for Gender Equality, (TAGE) project to carry out the first and second series of analysis on the national budget for 2022, 2023 and 2024. The analysis was to establish the foundation to support advocacy aimed at increasing funding to the Domestic Violence Fund. This document focusing on 2025 budget covers the third series of analysis of the national budgetary allocation to the DV Fund.

1.1 Purpose of the Analysis

Reference to the terms of reference the purpose of this assignment is to indicate whether there has been an increase in allocation for the DV Fund in the 2025 Budget statement and the quantum of the allocation. It also aims at analyzing whether the memoranda to the finance minister reflected any changes in the 2025 budget.

Further to this the findings will be used to develop another memorandum for submission to the Minister of Finance and the Controller and Accountant General to influence the development of subsequent budget. It will also influence the content of the media campaign aimed at pressuring the government to budget and approve funds for the DV secretariat under the Ministry of Gender and Social protection to make the fund operational.

1.2 Methodology

Both primary and secondary sources of information were used to execute the assignment. Purposive sampling was used since the assignment was specified and targeted at respondents most relevant and efficient to the data collection. An in-depth analysis of the data acquired was made possible by conducting structured interviews with key informants as part of the primary data component.

In terms of secondary source of data, document relevant to the assignment were analysed. Mainly, the National Budget Statements for 2021, 2022, 2023, 2024 and 2025. MoGCSP Programme Based Budget Estimates (PBB) for 2025, and previous report on similar assignment were analysed.

1.3 Underlining Factors for Preparation of the 2025 Budget

The 2025 national budget was prepared under some conditions that this report acknowledges.

i. Ghana has faced serious economic challenges leading to debt exchange since 2022.

ii. Provisional data indicate that gross central government and guaranteed debt was GH¢726.7 billion (US$49.4 billion) from GH¢610 billion (US$52.4 billion) in 2023.

iii. The primary balance (commitment) worsened from a deficit of 0.2% of GDP in 2023 to a deficit of 3.9% in 2024, which is 4.4 percentage points worse than the target surplus of 0.5% for the year 2024.

iv. The economy is also challenged by high cost of living influenced by inflationary rate that is above 23%.

v. Ghana is implementing an International Monetary Fund (IMF) programme since 2023 with a lot of conditionalities including prudent financial management such as reduction in expenditure.

2.0 Analysis of the Ministry of Gender Budget vis a vis the Domestic Violence Fund

This section examines the budget statement that the finance minister submitted to Parliament, focusing on the MoGCSP's 2024 performance and projection for 2025. It is particularly concerned with social protection and domestic violence. Additionally, it examines the Ministry of Gender, Children, and Social Protection's funding distribution to agencies.

2.1 Ministry of Gender, Children and Social Protection 2024 Performance and Outlook for 2025.

Reference to the budget statement of 2024 the Ministry of Gender, Children and Social Protection received Cabinet approval for the revised National Gender Policy and the Affirmative Action Bill. In 2024, the Ministry will work with relevant committees of Parliament towards the passage of the Affirmative Action Bill. This report confirms that the Affirmative Action Act was passed in July 2025. According to the 2025 budget statement this serves as a major milestone in the Ghana quest to empower women for their full participation in national development. The Act seeks to promote the participation of women in public and private life and has outlined clear targets to be achieved by 2030. It was further stated in budget statement that in 2025, the Legislative Instrument for the implementation of the Affirmative Action Act will be developed. Additionally, the revised National Strategy for addressing Adolescent Pregnancy in Ghana (2024-2029) will be implemented to create awareness on women's right promotion and protection.

The budget statement further mentioned that in 2024 the Ministry continued the one nutritious meal which benefited 4,231,059 pupils under the Ghana School Feeding Programme. The Programme also gave employment to 34,350 caterers and cooks especially women to generate

income and improve their livelihoods. The budget statement affirmed Government's continuity of the implementation of the Ghana School Feeding Programme and will work with stakeholders to administratively decentralise Programme.

The Social Welfare Department through the Social welfare Information Management System (SWIMS) received and addressed a total of 15,834 cases out of which 6,610 and 9,224 were male and female respectively. The department registered 679 Day Care Centres and renewed 1,520 licenses across the country.

In 2024 the government doubled the LEAP grant to households where one-member household increased from GH¢128.00 to GH¢256.00; two-member household increased from GH¢152.00 to GH¢304.00; three-member households increased from GH¢176.00 to GH¢352.00; and four-member and above household increased from GH¢212.00 to GH¢424.00. The increase ensured improvement in the consumption of beneficiary household for improved resilience. Six cycles of LEAP payment were undertaken to 350,000 households. Government intends to complete the reassessment of the LEAP Programme and expand the beneficiaries to 400,000 households in 2025.

In the year under review the Ministry also conducted an extensive child protection awareness campaign, reaching out to a total of 2,177,353 individuals. Additionally, 1,123,273 individuals were engaged through the Ghanaian against Child Abuse Social Drive Campaign to raise awareness among the populace regarding the promotion and safeguarding of children's rights across the country. The awareness campaign reached a total of 328,586 stakeholders on their role in child rights promotion through the Community Child Protection Tool Kit.

The Ministry prepared and submitted the Trafficking in Persons (TIP) Report which led Ghana to maintain the Tier 2 classification for the seventh consecutive year.

The Domestic Violence Department renovated the shelter for survivals of domestic violence, and it is ready for occupancy. The Domestic Violence Policy was also presented to Cabinet for approval which has received positive outcome. The department intends using part of the 2025 budgetary allocation to support domestic violence survivals and the review of the DV Act.

In 2025 the Ministry will work on the amendment, revision and development of relevant policies and acts including the Domestic Violence Policy 2009, Early Childhood Care and Development 2004, Persons with Disability Act 2006, and Social Protection

2.2 Budgetary Allocation to the Ministry of Gender, Children and Social Protection

The Parliament of Ghana through the Appropriation Act 2025 approved a national budget of GHC293,118,026,137. This figure shows an increase of 29.30% over the 2024 figure of GHC226,700,000,000 and in nominal terms a GHC66,418,026,137 more. The increment though good does not conform to the government's strategic policy of using cost reduction in 2025 as means to manage the dire economy challenges Ghana faces.

The Appropriation Act 2025 also approves GHC2,891,433,307 to the MoGCSP. Comparing this to the 2024 figure of GHC2,220,369,036 it shows an increment by GHC671,064,271 in nominal terms and representing 30.93%. The increment though not as significant in actual terms as it marks only 0.99% of the national budget for 2025.

Table 1: Budget Allocation to MoGCSP

EXPENDITURE ITEM	2023	2024	2025	Adjustment
Compensation of Employees	34,869,501	70,720,493	111,788,273	58.07%
Goods and Services	1,369,502,900	2,125,648,543	2,778,045,034	30.69%
Capital Expenditure	1,079,600	12,000,000	1,600,000	-650%
Total	**1,405,452,001**	**2,208,369,036**	**2,891,433,307**	**30.93 %**

Source: Ministry of Finance and Ministry of Gender, Children and Social Protection

Table 1 shows that compensation was increased from Ghc70,720,493 in 2024 to GHC111,788,273 representing 58.07% increment. Again, the budget for goods and services was also increased from GHC2,125,648,543 in 2024 to GHC2,778,045,034 in 2025 representing 30.69%. The observation here is that the budget for goods and services formed as much as 96.08% of the entire Ministry budget. The compensation forms 3.87% whilst capital expenditure (CAPEX) forms just 0.06%.

It is also observed that there is no trace in the budget indicating any allocation under CAPEX for the DV Secretariat or shelters.

2.3 Distribution of Goods & Services to MoGCSP

The sources of funding to the goods and services were from three main sources. The government of Ghana (GoG), donors or development partners and internally generated fund (IGF). The Government of Ghana contributes as much as 98.84%, whilst donors or development partners contribute about 1.12% and internally generated funds' contribution is just 0.04%.

Table 2: Sources of Funds to Goods and Services

Source of Fund	**Amount GHC**	**Percentage**
GOG	2,745,889,337	98.84%
IGF	1,185,697	0.04%
Donors / Development Partners	30,970,000	1.12%
Total	**2,778,045,034**	**100%**

Table 3 below indicates that the MoGCSP's budget allocation for goods and services is extremely skewed in favour of social intervention, which is mainly composed of the School Feeding Programme and the Livelihood Empowerment and Poverty Programme LEAP. The analysis also finds that the two programmes have undue advantage over every sector or programme and has consistent since their inception have been allocated almost 99% of resources to the MoGCSP. This is also same for the 2025 as the sector has been allocated a

colossal amount of GHC2,760,066,449, which represents 99.35% of Goods and services and 94% of the MoGCSP's entire budget. This also means that all other sectors share only 0.65% funds allocation to goods and services and just 6% of the MoGCSP total budget allocation for 2025.

Table 3: Allocation to Goods and Services

Item	GOG	IGF	Donors	Amount GHC	Percentage (%)
Headquarters (Management and Administration)	2,430,696	-	-	2,430,696	0.09
Gender Equality and Women Empowerment	321,687	-	3,500,000	3,821,687	0.14
Child protection, promotion & Dev't	321,517	82,500.00	7,488,000	7,892,017	0.28
Social Protection	2,741,980,252	1,103,197	16,983,000	2,760,066,449	99.35
Domestic Violence & Human Trafficking	835,184	-	3,000,000	3,835,184	0.14
Total	**2,745,889,336**	**1,185,697**	**30,971,000**	**2,778,046,033**	100.00

3.0 Trend Analysis of Budgetary Allocation to the Domestic Violence Fund

It is on record that since 2021 the national budget has made allocation into the DV Fund to fulfill of Section 29 of the Domestic Violence Act 2007, (Act 732. It is also noted that the 2021 budget estimates of GHC1,000,000 was never released to the Fund, however, the Fund has since 2022 received budgetary allocation. The significance is that all the total budgetary allocation for 2022, that is GHC2,119,305 was released into the Fund. It has also been established that about 68.5% of the 2023 allocation was received by the Fund. In the year 2024 only GHC800,000 was paid out of the GHC2,735,743 budget allocation to the Fund. However, the 2025 budget allocation of GHC337,500 is the lowest. It reflects a drop of as much as -87.66% over the 2024 allocation which makes less funds available to the DV Secretariat.

Table 3: Budgetary Allocation to the Domestic Violence Fund

Year	Amount	Percentage Increment/Decrease over previous year	Remarks
2021	1,000,000		Never Released
2022	2,119,305	112%	positive
2023	1,000,000	-47.19 %	negative
2024	2,735,743	173.57%	positive
2025	337,500	-87.66	negative

The analysis also revealed that the United Nation's Population Fund (UNFPA) has earmarked $51,000 to support the DV Secretariat's activities within the year. Beyond this figure the UNFPA also pays the remuneration of one staff at the Domestic Violence Call Centre which is estimated to be about $6000 per annum; and has been budgeted by the UNFPA. This means at current foreign exchange rate of $1 to GHC16 then UNFPA is contributing GHC912,000 to support the DV programmes in the year.

3.1 Comparative Analysis of Funds Allocation to DV Fund and Other Sectors

The 2025 appropriation allocating GHC337,000 to the DV Fund is an indication of 87.66% reduction from the 2024 figure. The amount also represents just **0.01%** of the total Goods and services allocation of Ghc22,778,046,033 to the MoGCSP. It is almost the same percentage if the DV Fund amount is compared to the amount allocated to the Social Development, which has been confirmed to be composed of the School Feeding Programme and the LEAP Programme.

The analysis also revealed that the DV Fund non the DV Secretariat had a share in the GHC1,600,000 Capital expenditure allocation to MoGCSP. This also implies that there is no indication of putting up any shelter for DV survivors in 2025, though there are limited shelters in the country. It also indicates that for three consecutive years there had not been any allocation of funds to the capital expenditure for the DV Secretariat.

3.2 Previous Advocacy by Civil Society and Women's Rights Organizations Seeking Increase Fund Allocation to the DV Fund

There had been a prolong advocacy prior to the passage of the DV Act in 2007 and for effective implementation after the passage. However, in recent times the FIDA Ghana has facilitated an advocacy process to demand for increase resource allocation to DV work in the country.

The upscaled by civil society organizations particularly women's right organizations have through two consecutive Memorandum to both the Ministry of Finance and MoGCSP making case for allocation of Funds to the DV Fund.

The following had been the key advocacy demands:

- Government adheres to adequate yearly national budget allocation and that MoGCSP should ensure that its annual plan and budget captures allocation for the Fund.
- Early Transfer of the total sum of money allocated in the years to the DV Fund as early as the first quarter of each financial year. This is necessary to sustain the Fund throughout the year to meet the objectives of the Fund.
- At least a 30% minimum annual incremental budgetary allocation to the DV Fund to enable the DV Fund meets it obligation particularly towards the construction of shelters in all Regions in the next Five Years.
- The MoGCSP should develop a resource mobilization plan for the Fund and collaborate with CSOs and other relevant actors to mobilize resources to support the Fund and for transparency contract a Fund Manager for efficient management and growth of the Fund.
- Adequately resource the DV Secretariat with human and financial resource for the retention of skilled human resource to support the functions of the Secretariat.

- It was also proposed that there should be a ring-fenced budgetary allocation by state implementing partners such as the Attorney General, Ministries of Interior, Local Government and MoGCSP to enable them to honour their responsibilities under the DV Act, 2007 (Act 732) as agreed among all stakeholders.

Some advocacy success

- Tracing the budget from 2021 to 2024 it has been ascertained that allocation to the DV Fund had been consistent as there had been allocations in the national budget since 2021 without a break though the increment has not been consistent and the 87% budgetary reduction for 2025 is a worse case scenario.
- There is sustained development partners' support to the DV Secretariat though in a minimum quantum.

Some adverse findings

- There is inconsistency in the release of money to the fund. The 2021 budgetary allocation to the Fund was not released at all, however, the total sum allocated in 2022 was released and in bulk. In 2024 only GHC800,000 was released out of the total of GHC2,735,743 representing just 29.24%. Unfortunately, the amount did not come on time and later swept by the government through a nationwide swoop.
- There is no evidence ascertained to confirm ring-fencing of budget allocation by state implementing partners though there had been an advocacy on it.
- The assignment did not find any evidence of resource mobilization strategy to enhance resource mobilisation.

4.0 Conclusion and Recommendations

4.1 Conclusion

Consistently since 2021 there have been budgetary allocation to the Domestic Violence Fund, however, the amount allocated to the Fund have not been consistent in the same manner. The analysis also reveals that the budgetary allocation to the DV Fund has been reduced by as much as 87%. Data available to this report also reveals that the DV Fund was not allocated any amount for capital expenditure and indirectly no amount allocated to building shelters in 2025. The sweeping of the money in the DV Fund by government defeats the previous agreement to retain whatever amount that is in the DV Fund at the end of the year to enable the DV Secretariat sustain support to survivors.

Generally, the budgetary allocation to MoGCSP remains less than 1% of the national budget and the chunk of the amount, as high as 99.4% allocated to the Ministry, goes to support two main programmes namely the National School Feeding Programme and the Livelihood Empowerment Against Poverty Programme. This has been the case in all three gender analysis of the Ministry budget.

4.2 Recommendations

- Civil society organizations particularly women's right organizations must immediately initiate an advocacy and engage the Ministry of Finance and MoGCSP to work together to reverse the withdrawn amount in the DV Fund.
- To facilitate efficient planning and execution of domestic violence-related initiatives, the entire amount of the DV Fund's yearly budgetary allocation must be made available at the beginning of the fiscal year.

- Advocate for increase budgetary allocation to the DV Fund. An annual 30% increment to the Fund is recommended.
- The budget of the MoGCSP must be fairly distributed to ensure sufficient money available to the other eleven agencies to enable planning as well as efficient and effective delivery on their mandate.
- Advocate for allocation of part of the DV Fund to support existing private shelters such as the Ark Foundation.

References

1. Appropriation Act, 2024
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3. Domestic Violence Act 2017, (Act 732), Government of Ghana, 2007
4. Domestic Violence in Ghana: Incidence, Attitudes, Determinants and Consequences, Ministry of Gender Children and Social Protection, 2016
5. 2021 Budget Statement, Ministry of Finance, 2020
6. 2023 Budget Statement, Ministry of Finance, 2022
7. 2024 Budget Statement, Ministry of Finance, 2023
8. 2025 Budget Statement, Ministry of Finance, 2025
9. Memorandum to the Minister of Finance and the Minister of Gender, Children and Social Protection for Sustained Budgetary Allocation to The Domestic Violence Fund: 2024 National Budget Preparation.

APPENDICES

Appendix 1: Summary of Expenditures by Sub-Programmes

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection

Year: 2024 **| Currency:** Ghana Cedi (GHS)

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03201 - Management and Administration	**30,021,894**	**4,503,621**	**9,100,000**	**43,625,514**											**43,625,514**
03201001 - General Administration	15,753,076	3,578,680	9,100,000	28,431,755											28,431,755
03201002 - Human Resource Management	14,268,818	343,124		14,611,942											14,611,942
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation		453,142		453,142											453,142
03201005 - Research; Statistics and Information Management		128,675		128,675											128,675
03202 - Gender Equality and Women's Development		**464,659**		**464,659**								**2,000,000**		**2,000,000**	**2,464,659**
03202001 - Gender Mainstreaming		464,659		464,659								2,000,000		2,000,000	2,464,659
03203 - Child Rights Promotion, Protection And Development	**1,053,569**	**464,659**	**500,000**	**2,018,228**		**30,749**		**30,749**				**5,000,000**		**5,000,000**	**7,048,977**
03203000 - Child Rights Promotion; Protection And Development	1,053,569	464,659	500,000	2,018,228		30,749		30,749				5,000,000		5,000,000	7,048,977
03204 - Social Development	**39,645,030**	**2,115,303,379**	**2,400,000**	**2,157,348,409**		**1,162,090**		**1,162,090**				**175,500,000**		**175,500,000**	**2,334,010,499**
03204001 - Social Services	38,198,464	1,429,721	400,000	40,028,185		1,162,090		1,162,090				500,000		500,000	41,690,275
03204002 - Securing Inclusion for Disability	1,446,566	214,458		1,661,025											1,661,025
03204003 - Social Protection		2,113,659,200	2,000,000	2,115,659,200								175,000,000		175,000,000	2,290,659,200
03205 - Domestic Violence and Human Trafficking		**4,912,225**		**4,912,225**								**898,406**		**898,406**	**5,810,631**
03205001 - Domestic Violence		2,735,743		2,735,743								300,000		300,000	3,035,743
03205002 - Human Trafficking		2,176,482		2,176,482								598,406		598,406	2,774,888
Grand Total	**70,720,493**	**2,125,648,543**	**12,000,000**	**2,208,369,036**		**1,192,839**		**1,192,839**				**183,398,406**		**183,398,406**	**2,392,960,280**

Appendix 2: 2024 Summary of Budget Allocation to Sub-Sectors

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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2024 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters
Organisation: 0320101001 - Admin Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

0320101001 - Admin Office	**453,142**
11001 - Central GoG & CF	**453,142**
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	**453,142**
03201 - Management and Administration	**453,142**
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation	453,142
No Aligned Project	453,142
085101 - Internal management of the organisation	*453,142*
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	30,000
22105 - Travel and Transport	135,000
2210511 - Local Travel Cost	95,000
2210513 - Local Hotel Accommodation	40,000
22107 - Training, Seminar and Conference Cost	288,142
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	98,131
2210710 - Staff Development	70,000
2210711 - Public Education and Sensitization	110,011

2024 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320102001 - Finance Office
Government Function: 71070 - Social Exclusion N.E.C.

0320102001 - Finance Office	**343,133**
11001 - Central GoG & CF	**343,133**
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	**343,133**
03201 - Management and Administration	**343,133**
03201001 - General Administration	343,133
No Aligned Project	343,133
085101 - Internal management of the organisation	*343,133*
22105 - Travel and Transport	50,000
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	293,133
2210702 - Seminars/Conferences/Workshops/Meetings Expenses –Foreig	55,000
2210708 – Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	124,133
2210710 - Staff Development	94,000

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Ministry: 032 **-** Ministry of Gender, Children and Social Protection

Department: 03201 **-** Headquarters

Organisation: 0320103001 - Research, Statistics Information Office

0320103001 - Research,Statistics Information Office	**128,675**
11001 - Central GoG & CF	**128,675**
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	**128,675**
03201 - Management and Administration	**128,675**
03201005 - Research;Statistics and Information Management	128,675
No Aligned Project	128,675
085101 - Internal management of the organisation	*128,675*
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22105 - Travel and Transport	15,000
2210511 - Local Travel Cost	15,000
22106 - Repairs and Maintenance	43,675
2210622 - Maintenance of Computer Software	43,675
22107 - Training, Seminar and Conference Cost	60,000
2210708 – Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210710 - Staff Development	20,000

0320104001 - Admin Office	**807,121,088**
11001 - Central GoG & CF	**732,121,088**
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	**12,121,088**
03201 - Management and Administration	**12,121,088**
03201001 - General Administration	12,121,088
No Aligned Project	12,121,088
085101 - Internal management of the organisation	*12,121,088*
22101 - Materials and Office Consumables	220,000
2210101 - Printed Material and Stationery	110,000
2210102 - Office Facilities, Supplies and Accessories	110,000
22102 – Utilities	620,000
2210201 - Electricity charges	450,000
2210202 – Water	100,000
2210203 – Telecommunications	60,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	1,072,290
2210503 - Fuel and Lubricants - Official Vehicles	1,072,290
22106 - Repairs and Maintenance	300,000
2210606 - Maintenance of General Equipment	300,000
22107 - Training, Seminar and Conference Cost	458,798
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	458,798
22113 - Insurance Premium	350,000
2211303 - Insurance of Property, Plant and Equipment	350,000
31112 - Non-Residential Buildings	600,000
3111204 - Office Buildings	600,000
31121 - Transport equipment	8,500,000

3112101 - Motor Vehicle	8,500,000
620101 - 1.3 Impl. appriopriate Social Protection Sys. & measures	**720,000,000**
03204 - Social Development	**720,000,000**
03204003 - Social Protection	720,000,000
4320414-LEAP	720,000,000
032003 - Social Protection	*720,000,000*
2821 - Current (Miscellaneous Other Expense) - General Expenses	720,000,000
2821021 - Grants to Households	720,000,000
13918 - Fokker Aircraft Services B.V.	**75,000,000**
620101 - 1.3 Impl. appriopriate Social Protection Sys. & measures	**75,000,000**
03204 - Social Development	**75,000,000**
03204003 - Social Protection	75,000,000
4320414-LEAP	75,000,000
032003 - Social Protection	*75,000,000*
2821 - Current (Miscellaneous Other Expense) - General Expenses	75,000,000
2821021 - Grants to Households	75,000,000



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Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320105001 - Human Resource Office

0320105001 - Human Resource Office	**14,560,307**
11001 - Central GoG & CF	**14,560,307**
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	**343,124**
03201 - Management and Administration	**343,124**
03201002 - Human Resource Management	343,124
No Aligned Project	343,124
085101 - Internal management of the organisation	*343,124*
22101 - Materials and Office Consumables	60,000
2210105 – Drugs	60,000
22107 - Training, Seminar and Conference Cost	283,124
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	53,124
2210708 – Refreshments	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	100,000
Unspecified Policy	**14,217,183**
03201 - Management and Administration	**14,217,183**
03201002 - Human Resource Management	14,217,183
No Aligned Project	14,217,183
Unspecified Operations	*14,217,183*
2111001 - Established Post	6,768,251
21112 - Other Allowances	7,448,932
2111203 - Car Maintenance Allowance	150,000
2111213 - Watchman Allowance	60,000
2111221 - Training Allowance	100,000
2111225 - Boards /Committees Allowance	5,653,782
2111226 - Duty Allowance	290,000

2111227 - Clothing Allowance	32,772
2111229 - Acting Allowance	100,000
2111233 - Entertainment Allowance	32,772
2111234 - Fuel Allowance	287,280
2111236 - Housing Subsidy/Allowance	98,401
2111238 - Overtime Allowance	250,000
2111243 - Transfer Grants	290,000
2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	37,800

0320107001 - Domestic Violence Office	**3,035,743**
11001 - Central GoG & CF	**2,735,743**
610104 - 5.2 Eliminate vi0lence agst. Women	**2,735,743**
03205 - Domestic Violence and Human Trafficking	**2,735,743**
03205001 - Domestic Violence	2,735,743
No Aligned Project	2,735,743
032004 - Combating Domestic Violence	*2,700,000*
22107 - Training, Seminar and Conference Cost	2,700,000
2210711 - Public Education and Sensitization	2,700,000
085101 - Internal management of the organisation	*35,743*
22107 - Training, Seminar and Conference Cost	35,743
2210711 - Public Education and Sensitization	35,743
13025 - Consolidated-United Nations for Population Activities-UNFPA	**300,000**
610104 - 5.2 Eliminate vi0lence agst. Women	**300,000**
03205 - Domestic Violence and Human Traficking	**300,000**
03205001 - Domestic Voilence	300,000
No Aligned Project	300,000
032004 - Combating Domestic Violence	*300,000*
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000



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Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320108001 - Human Trafficking Office
Government Function: 00000 - Unspecified Gov. Function

0320108001 - Human Trafficking Office	**2,774,888**
11001 - Central GoG & CF	**2,176,482**
590402 - 8.7 erad child & forced lab, modern slavery & hum traff	**2,176,482**
03205 - Domestic Violence and Human Traficking	**2,176,482**
03205002 - Human Trafficking	2,176,482
No Aligned Project	2,176,482
032007 - Human Trafficking	*2,140,739*
22107 - Training, Seminar and Conference Cost	2,140,739
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210711 - Public Education and Sensitization	1,840,739
085101 - Internal management of the organisation	*35,743*
22107 - Training, Seminar and Conference Cost	35,743
2210711 - Public Education and Sensitization	35,743
13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF	**598,406**
590402 - 8.7 erad child & forced lab, modern slavery & hum traff	**598,406**
03205 - Domestic Violence and Human Traficking	**598,406**
03205002 - Human Trafficking	598,406
No Aligned Project	598,406
032007 - Human Trafficking	*598,406*
22107 - Training, Seminar and Conference Cost	598,406
2210711 - Public Education and Sensitization	598,406

0320211001 - Admin Office	**6,287,771**
11001 - Central GoG & CF	**4,287,771**
610302 - 5.c adot plcy & enf leg for promo of gen eqlty & empwt of wmn & girls	**464,659**
03202 - Gender Equality and Women's Development	**464,659**
03202001 - Gender Mainstreaming	464,659
No Aligned Project	464,659
085101 - Internal management of the organisation	*464,659*
22101 - Materials and Office Consumables	18,048
2210101 - Printed Material and Stationery	18,048
22105 - Travel and Transport	197,032
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	12,032
2210511 - Local Travel Cost	20,000
2210514 - Foreign Travel- Per Diem	15,000
22107 - Training, Seminar and Conference Cost	249,579
2210709 - Seminars/Conferences/Workshops - Dome	211,579
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	28,000
Unspecified Policy	**3,823,111**
03201 - Management and Administration	**3,823,111**
03201001 - General Administration	3,823,111
No Aligned Project	3,823,111
Unspecified Operations	*3,823,111*

2111001 - Established Post	3,502,454
21112 - Other Allowances	320,657
2111223 - Basic PE Related Allowances	66,767
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966
2111234 - Fuel Allowance	78,426
2111235 - Guide Allowance	47,711
2111236 - Housing Subsidy/Allowance	63,780
2111245 - Domestic Servants Allowance	22,040
13025 - Consolidated-United Nations for Population Activities-UNFPA	**2,000,000**
610302 - 5.c adot plcy & enf leg for promo of gen eqlty & empwt of wmn & girls	**2,000,000**
03202 - Gender Equality and Women's Development	**2,000,000**
03202001 - Gender Mainstreaming	2,000,000
No Aligned Project	2,000,000
032001 - Gender Empowerment and mainstreaming	*2,000,000*
22107 - Training, Seminar and Conference Cost	2,000,000
2210711 - Public Education and Sensitization	2,000,000

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Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children
Organisation: 0320301001 - Greater Accra Regional Office

0320301001 - Greater Accra Regional Office	**4,083,582**
11001 - Central GoG & CF	**4,083,582**
Unspecified Policy	**4,083,582**
03201 - Management and Administration	**4,083,582**
03201001 - General Administration	4,083,582
No Aligned Project	4,083,582
Unspecified Operations	*4,083,582*
2111001 - Establish	4,083,582



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Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children
Organisation: 0320311001 - Admin Office

0320311001 - Admin Office	**7,048,977**
11001 - Central GoG & CF	**2,018,228**
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	**964,659**
03203 - Child Rights Promotion, Protection And Development	**964,659**
03203000 - Child Rights Promotion; Protection And Development	964,659
No Aligned Project	964,659
085101 - Internal management of the organisation	*964,659*
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22105 - Travel and Transport	65,000
2210502 - Maintenance and Repairs - Official Vehic	35,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	349,659
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	149,659
31112 - Non-Residential Buildings	500,000
3111204 - Office Buildings	500,000
Unspecified Policy	**1,053,569**
03203 - Child Rights Promotion, Protection And Development	**1,053,569**
03203000 - Child Rights Promotion; Protection And Development	1,053,569
No Aligned Project	1,053,569
Unspecified Operations	*1,053,569*
21112 - Other Allowances	1,053,569
2111219 - Steering Committee Allowance	927,700

2111229 - Acting Allowance	105,869
2111243 - Transfer Grants	20,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**30,749**
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	**30,749**
03203 - Child Rights Promotion, Protection And Development	**30,749**
03203000 - Child Rights Promotion; Protection And Development	30,749
No Aligned Project	30,749
032002 - Child Right Promotion and Protection	*30,749*
22106 - Repairs and Maintenance	30,749
2210615 - Recreational Parks	30,749
13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF	**5,000,000**
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	**5,000,000**
03203 - Child Rights Promotion, Protection And Development	**5,000,000**
03203000 - Child Rights Promotion; Protection And Development	5,000,000
No Aligned Project	5,000,000
032002 - Child Right Promotion and Protection	*5,000,000*
22107 - Training, Seminar and Conference Cost	5,000,000
2210711 - Public Education and Sensitization	5,000,000

2024 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03204 - Department of Social Protection
Organisation: 0320403001 - School Feeding Office
Government Function: 71080 - R&D Social Protection

0320403001 - School Feeding Office	**1,503,557,217**
11001 - Central GoG & CF	**1,403,557,217**
550901 - 2.2 End malnut in chdrn, adoles. girls, preg. & lact. wom.	**1,395,659,200**
03204 - Social Development	**1,395,659,200**
03204003 - Social Protection	1,395,659,200
No Aligned Project	1,395,659,200
032006 - School Feeding	*1,393,659,200*
22101 - Materials and Office Consumables	1,393,659,200
2210113 - Feeding Cost	1,393,659,200
085101 - Internal management of the organisation	*2,000,000*
31121 - Transport equipment	1,600,000
3112101 - Motor Vehicle	1,600,000
31131 - Infrastructure Assets	400,000
3113108 - Furniture and Fittings	400,000
Unspecified Policy	**7,898,017**
03201 - Management and Administration	**7,898,017**
03201001 - General Administration	7,846,383
No Aligned Project	7,846,383
Unspecified Operations	*7,846,383*
2111001 - Established Post	6,959,722
21112 - Other Allowances	886,660
2111203 - Car Maintenance Allowance	52,000
2111213 - Watchman Allowance	27,552

2111225 - Boards /Committees Allowance	320,000

2111227 - Clothing Allowance	27,530
2111233 - Entertainment Allowance	27,530
2111234 - Fuel Allowance	241,920
2111236 - Housing Subsidy/Allowance	103,361
2111245 - Domestic Servants Allowance	55,015
2111247 - Utility Allowance	31,752
03201002 - Human Resource Management	51,635
No Aligned Project	51,635
Unspecified Operations	*51,635*
2111001 - Established Post	51,635
13521 - World Bank Trust Fund	**100,000,000**
520103 - 4.2 Ensure quality childhood dev., care & pre-primary	**100,000,000**
03204 - Social Development	**100,000,000**
03204001 - Social Services	100,000,000
No Aligned Project	100,000,000
032006 - School Feeding	*100,000,000*
25121 - Financial Public Corporations	100,000,000
2512106 - Fertilizer Subsidy	100,000,000

0320701001 - Gen. Admin, Budget and Planning Office	**9,791,231**
11001 - Central GoG & CF	**8,129,141**
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	**724,386**
03204 - Social Development	**724,386**
03204001 - Social Services	724,386
No Aligned Project	724,386
032005 - Support to the vulnerable	*252,900*
22101 - Materials and Office Consumables	46,800
2210101 - Printed Material and Stationery	30,800
2210111 - Other Office Materials and Consumables	16,000
22102 – Utilities	48,700
2210201 - Electricity charges	12,600
2210202 – Water	8,100
2210203 – Telecommunications	11,000
2210205 - Sanitation Charges	17,000
22105 - Travel and Transport	95,700
2210502 - Maintenance and Repairs - Official Vehicles	18,200
2210503 - Fuel and Lubricants - Official Vehicles	45,000
2210505 - Running Cost - Official Vehicles	11,200
2210511 - Local Travel Cost	21,300
22107 - Training, Seminar and Conference Cost	61,700
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	44,400
2210710 - Staff Development	17,300
085101 - Internal management of the organisation	*471,486*
22107 - Training, Seminar and Conference Cost	71,486
2210711 - Public Education and Sensitization	71,486

31111 - Residential Buildings	400,000
3111102 - Destitute Homes	400,000
Unspecified Policy	**7,404,755**
03204 - Social Development	**7,404,755**
03204001 - Social Services	7,404,755
No Aligned Project	7,404,755
Unspecified Operations	*7,404,755*
2111001 - Established Post	6,840,826
21112 - Other Allowances	563,929
2111203 - Car Maintenance Allowance	12,520
2111213 - Watchman Allowance	320,700
2111225 - Boards /Committees Allowance	46,400
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111236 - Housing Subsidy/Allowance	18,871
2111242 - Travel Allowance	64,500
2111245 - Domestic Servants Allowance	11,020
2111247 - Utility Allowance	6,804
2111257 - Compensatory Allowance	71,286
12200 - Non Tax Revenue (NTR) Sources Retained – IGF	**1,162,090**
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	**1,162,090**
03204 - Social Development	**1,162,090**
03204001 - Social Services	1,162,090
No Aligned Project	1,162,090
085101 - Internal management of the organisation	*1,162,090*
22107 - Training, Seminar and Conference Cost	1,162,090

2210711 - Public Education and Sensitization	1,162,090
13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF	**500,000**
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	**500,000**
03204 - Social Development	**500,000**
03204001 - Social Services	500,000
No Aligned Project	500,000
032005 - Support to the vulnerable	*500,000*
22107 - Training, Seminar and Conference Cost	500,000
2210711 - Public Education and Sensitization	500,000

0320702001 - Justice Office	**3,307,530**
11001 - Central GoG & CF	**3,307,530**
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	**72,530**
03204 - Social Development	**72,530**
03204001 - Social Services	72,530
No Aligned Project	72,530
032005 - Support to the vulnerable	*72,530*
22101 - Materials and Office Consumables	41,800
2210101 - Printed Material and Stationery	7,500
2210102 - Office Facilities, Supplies and Accessori	5,300
2210113 - Feeding Cost	29,000
22102 – Utilities	14,000
2210201 - Electricity charges	8,000
2210202 – Water	6,000
22105 - Travel and Transport	16,730
2210503 - Fuel and Lubricants - Official Vehicles	16,730
Unspecified Policy	**3,234,999**
03204 - Social Development	**3,234,999**
03204001 - Social Services	3,234,999
No Aligned Project	3,234,999
Unspecified Operations	*3,234,999*
2111001 - Established Post	3,234,999

0320703001 - Child Rights Promotion and Protection Office	**4,457,431**
11001 - Central GoG & CF	**4,457,431**
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	**447,650**
03204 - Social Development	**447,650**
03204001 - Social Services	447,650
No Aligned Project	447,650
032005 - Support to the vulnerable	*447,650*
22101 - Materials and Office Consumables	346,350
2210101 - Printed Material and Stationery	31,000
2210113 - Feeding Cost	315,350
22102 – Utilities	68,300
2210201 - Electricity charges	42,000
2210202 – Water	26,300
22105 - Travel and Transport	33,000
2210503 - Fuel and Lubricants - Official Vehi	16,000
2210511 - Local Travel Cost	17,000
Unspecified Policy	**4,009,781**
03204 - Social Development	**4,009,781**
03204001 - Social Services	4,009,781
No Aligned Project	4,009,781
Unspecified Operations	*4,009,781*
2111001 - Established Post	4,009,781

0320704001 - Community Care Office	**23,887,626**
11001 - Central GoG & CF	**23,887,626**
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	**338,696**
03204 - Social Development	**338,696**
03204001 - Social Services	338,696
No Aligned Project	338,696
032005 - Support to the vulnerable	*338,696*
22101 - Materials and Office Consumables	255,696
2210101 - Printed Material and Stationery	14,000
2210102 - Office Facilities, Supplies and Accessori	11,000
2210113 - Feeding Cost	215,696
2210117 - Teaching and Learning Materials	15,000
22102 - Utilities	36,000
2210201 - Electricity charges	20,000
2210202 - Water	16,000
22105 - Travel and Transport	47,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210511 - Local Travel Cost	12,000
Unspecified Policy	**23,548,929**
03204 - Social Development	**23,548,929**
03204001 - Social Services	23,548,929
No Aligned Project	23,548,929
Unspecified Operations	*23,548,929*
2111001 - Established Post	23,548,929